

LAPORAN REALISASI ANGGARAN DIPA 01

PENGADILAN NEGERI PALEMBANG

BULAN JULI 2024

| KODE | MAK | URAIAN | PAGU | REALISASI BULAN LALU | REALISASI BULAN INI | REALISASI SAMPAI BULAN INI | SALDO | (%) |
|------------------------|--------|------------------------|-----------------------|-------------------------|------------------------|-------------------------------|----------------------|--------------|
| BELANJA PEGAWAI | | | | | | | | |
| 1066,001 | 511111 | Gaji Pokok PNS | 5.412.527.000 | 3.081.294.740 | 400.086.980 | 3.481.381.720 | 1.931.145.280 | 64,32 |
| | 511119 | Pembulatan Gaji PNS | 83.000 | 39.560 | 4.566 | 44.126 | 38.874 | 53,16 |
| | 511121 | Tunj. Suami/Istri PNS | 463.008.000 | 242.197.538 | 31.233.836 | 273.431.374 | 189.576.626 | 59,06 |
| | 511122 | Tunj. Anak PNS | 139.319.000 | 77.606.048 | 10.031.916 | 87.637.964 | 51.681.036 | 62,90 |
| | 511123 | Tunj. Struktural PNS | 63.400.000 | 34.480.000 | 4.625.000 | 39.105.000 | 24.295.000 | 61,68 |
| | 511124 | Tunj. Fungsional PNS | 6.464.035.000 | 3.675.405.000 | 460.030.000 | 4.135.435.000 | 2.328.600.000 | 63,98 |
| | 511125 | Tunj. PPh PNS | 1.097.186.000 | 715.973.897 | 64.134.680 | 780.108.577 | 317.077.423 | 71,10 |
| | 511126 | Tunj. Beras PNS | 267.581.000 | 152.661.360 | 20.132.760 | 172.794.120 | 94.786.880 | 64,58 |
| | 511129 | Tunj. Uang Makan PNS | 616.100.000 | 287.642.000 | 59.014.000 | 346.656.000 | 269.444.000 | 56,27 |
| | 511151 | Tunj. Umum PNS | 48.280.000 | 25.925.000 | 3.865.000 | 29.790.000 | 18.490.000 | 61,70 |
| | 511158 | Tunj. Hakim Ad Hoc | 3.028.000.000 | 1.676.400.000 | 225.000.000 | 1.901.400.000 | 1.126.600.000 | 62,79 |
| | 511611 | Gaji Pokok PPPK | 37.070.000 | 22.870.400 | 2.858.800 | 25.729.200 | 11.340.800 | 69,41 |
| | 511619 | Pembulatan Gaji PPPK | 9.000 | 568 | 68 | 636 | 8.364 | 7,07 |
| | 511621 | Tunj. Suami/Istri PPPK | 3.704.000 | 0 | 0 | - | 3.704.000 | 0,00 |
| | 511622 | Tunj. Anak PPPK | 1.480.000 | 0 | 0 | - | 1.480.000 | 0,00 |
| | 511624 | Tunj. Fungsional PPPK | 4.900.000 | 2.800.000 | 350.000 | 3.150.000 | 1.750.000 | 64,29 |
| | 511625 | Tunj. Beras PPPK | 4.054.000 | 579.360 | 72.420 | 651.780 | 3.402.220 | 16,08 |
| | 511628 | Tunj. Uang Makan PPPK | 8.400.000 | 3.150.000 | 595.000 | 3.745.000 | 4.655.000 | 44,58 |
| | | JUMLAH | 17.659.136.000 | 9.999.025.471 | 1.282.035.026 | 11.281.060.497 | 6.378.075.503 | 63,88 |

